

REGULATORY SERVICES BUDGET 2014/2015 - 2016/2017

BUDGET PER PARTNER COUNCIL	Approved Budget 13-14	Savings Identified 14-15 as part of cost allocation review	Savings Identified Support Service Costs 14-15 - based on revised percentages	Savings realised in 2014/15 to meet partner requests	Proposed Budget 2014/15	Additional Savings Requested 14-15	Total Budget 2014-15 (should all requested savings be delivered)
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Bromsgrove	602	-110	-3		489		489
Malvern	534	-119	-2		413		413
Redditch	604	-22	-3		579		579
Worcester City	623	-22	-3	-24	574	-7	567
Wychavon	948	-194	-4		751		751
Wyre Forest	620	-45	-3	-25	547	-9	538
Worcestershire County	1,695	-134	-8	-270	1,284	-222	1,062
Budget Total	5,626	-646	-25	-319	4,637	-238	4,399